



GOBIERNO DEL
ESTADO DE
MÉXICO



FINANZAS
SECRETARÍA DE FINANZAS

Norma para Establecer la Estructura del Calendario del Presupuesto de Egresos Base Mensual

2025



Estado de México
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2025

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	388,550,619,260	36,292,030,766	33,379,704,265	38,570,315,276	34,178,688,846	35,074,976,545	30,246,765,079	33,239,623,913	28,355,996,366	28,832,771,840	27,695,243,211	32,990,757,243	29,693,745,912
Servicios personales	168,770,773,594	15,446,857,031	14,245,918,892	13,700,925,935	14,409,439,985	14,566,795,902	12,769,916,492	14,452,863,395	11,844,335,904	12,703,664,600	12,158,730,606	17,527,468,421	14,943,856,433
Remuneraciones al personal de carácter permanente	61,631,506,773	5,011,755,639	5,673,429,324	5,761,120,936	4,694,382,045	5,265,293,313	5,397,480,592	6,039,045,206	4,590,484,534	5,165,376,846	4,697,855,521	5,213,694,846	4,121,587,971
Remuneraciones al personal de carácter transitorio	6,574,197,988	603,172,274	578,022,756	575,915,936	568,380,884	551,721,349	543,775,304	543,830,540	533,722,357	538,737,255	540,712,032	542,603,247	453,604,056
Remuneraciones adicionales y especiales	49,177,541,153	4,321,907,652	3,544,085,845	3,606,781,488	5,539,024,388	2,812,742,938	3,118,906,240	3,744,313,594	2,738,984,143	2,772,171,124	2,574,691,402	8,275,618,376	6,128,313,963
Seguridad social	22,835,838,504	1,994,892,686	2,057,863,130	2,050,956,972	1,768,704,416	1,837,828,838	1,895,207,464	2,092,890,823	1,743,922,443	1,828,824,831	1,839,332,242	1,898,944,292	1,826,470,366
Otras prestaciones sociales y económicas	26,135,661,834	2,379,435,569	2,242,669,159	1,650,957,524	1,697,495,625	4,035,001,643	1,759,597,911	1,886,061,728	2,151,538,028	2,290,301,974	2,415,910,750	1,476,163,429	2,150,528,498
Previsiones	984,418,264	937,503,264	4,265,000	4,265,000	4,265,000	4,265,000	4,265,000	4,265,000	4,265,000	4,265,000	4,265,000	4,265,000	4,265,000
Pago de estímulos a servidores públicos	1,431,609,078	198,189,948	145,583,679	50,928,079	137,187,627	59,942,821	50,683,980	142,456,503	81,419,400	103,987,570	85,963,660	116,179,232	259,086,578
Materiales y suministros	16,576,148,652	719,738,164	1,966,056,543	2,310,530,136	2,112,444,021	1,588,761,200	1,236,693,580	1,349,699,004	1,142,787,744	1,148,511,362	1,082,021,644	935,718,269	983,186,984
Materiales de administración, emisión de documentos y artículos oficiales	1,342,129,467	24,316,139	108,909,118	514,153,837	219,378,790	114,934,003	63,380,905	73,532,703	52,401,924	56,257,805	43,867,880	28,234,266	42,762,100
Alimentos y utensilios	2,495,681,561	17,112,974	251,456,426	268,683,591	225,303,031	208,538,201	207,975,430	213,031,188	203,978,414	234,522,610	200,609,344	198,423,759	266,046,594
Materias primas y materiales de producción y comercialización	50,502,012	2,653,371	2,532,129	17,490,570	3,697,423	6,830,146	2,396,949	2,432,737	3,337,275	2,265,467	2,443,259	2,117,934	2,304,752
Materiales y artículos de construcción y de reparación	668,542,021	15,893,504	46,848,282	210,383,319	52,736,911	73,285,017	30,028,118	75,521,970	20,795,892	31,676,480	17,627,328	16,089,505	77,655,695
Productos químicos, farmacéuticos y de laboratorio	10,041,473,928	495,680,261	1,402,146,159	1,044,941,230	1,388,468,186	882,889,302	800,371,533	851,736,395	718,633,213	700,334,542	675,450,741	584,638,129	496,184,237
Combustibles, lubricantes y aditivos	1,201,530,340	132,067,227	105,681,437	113,393,796	93,122,965	93,102,475	94,473,997	96,018,339	93,052,903	95,022,177	108,666,225	90,944,536	85,984,264
Vestuario, blancos, prendas de protección y artículos deportivos	349,616,120	16,681,764	18,938,025	76,304,036	86,254,326	60,807,378	14,153,072	16,259,352	21,410,358	11,790,142	13,009,907	7,978,927	6,028,833
Materiales y suministros para seguridad	127,181,268	26,615	72,823	5,767,692	319,162	120,220,021	422,202	30,579	87,137	98,464	63,275	37,272	36,026
Herramientas, refacciones y accesorios menores	299,491,935	15,306,309	29,472,145	59,412,066	43,163,229	28,154,659	23,491,375	21,135,742	29,090,629	16,543,675	20,283,686	7,253,942	6,184,483
Servicios generales	35,986,834,128	2,493,818,106	4,376,869,358	3,965,713,269	2,895,623,780	4,166,799,450	2,666,355,156	2,729,060,544	2,483,927,063	2,961,091,478	2,481,883,928	2,424,997,190	2,340,694,805
Servicios básicos	2,746,187,119	256,454,881	322,638,930	346,526,386	211,025,544	211,254,784	204,960,990	205,523,396	204,991,594	213,494,337	203,938,132	197,581,221	167,796,925
Servicios de arrendamiento	4,160,359,952	376,015,930	370,932,595	389,632,603	391,059,201	355,976,641	321,848,870	406,532,430	316,434,141	309,320,540	308,970,732	295,462,821	318,173,446
Servicios profesionales, científicos, técnicos y otros servicios	5,064,590,845	323,441,943	379,686,150	848,296,960	477,335,817	445,524,604	426,607,949	340,556,586	315,967,131	598,085,080	310,780,312	302,555,669	295,752,643
Servicios financieros, bancarios y comerciales	1,081,723,210	95,951,304	43,664,311	268,963,309	78,261,794	93,680,571	96,700,761	100,580,163	67,350,651	62,968,727	54,991,445	54,874,649	63,735,527
Servicios de instalación, reparación, mantenimiento y conservación	6,896,845,817	240,973,520	497,721,573	727,811,761	570,340,225	1,411,847,964	480,343,831	506,381,188	454,262,693	597,240,386	455,657,592	460,434,298	493,830,785

Estado de México
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TOTAL	388,550,619,260	36,292,030,766	33,379,704,265	38,570,315,276	34,178,688,846	35,074,976,545	30,246,765,079	33,239,623,913	28,355,996,366	28,832,771,840	27,695,243,211	32,990,757,243	29,693,745,912
Servicios de comunicación social y publicidad	454,504,239	18,477,707	21,215,667	100,268,381	54,694,176	38,466,434	30,149,895	31,988,299	36,183,219	33,623,885	29,908,208	29,651,061	29,877,307
Servicios de traslado y viáticos	266,772,793	20,247,064	27,939,553	32,325,019	23,053,358	23,144,607	21,411,562	20,880,497	23,282,161	22,885,403	18,730,314	18,194,301	14,678,955
Servicios oficiales	571,048,136	51,562,777	71,963,594	91,728,976	38,126,138	71,778,011	23,899,587	62,926,501	15,841,264	89,320,110	21,639,915	15,204,804	17,056,458
Otros servicios generales	14,744,802,017	1,110,692,979	2,641,106,985	1,160,159,875	1,051,727,528	1,515,125,833	1,060,431,711	1,053,691,484	1,049,614,210	1,034,153,010	1,077,267,279	1,051,038,366	939,792,759
Transferencias, asignaciones, subsidios y otras ayudas	61,760,241,587	8,821,046,342	3,795,026,192	8,800,576,975	5,844,354,870	6,238,519,309	4,918,476,934	5,976,084,947	4,098,013,415	3,336,928,458	3,592,693,393	3,364,514,599	2,974,006,154
Transferencias internas y asignaciones al sector público	3,096,809,615	83,924,863	102,875,993	1,139,605,792	614,164,967	82,029,750	82,029,750	82,029,750	82,029,750	82,029,750	82,029,750	582,029,750	82,029,750
Transferencias al resto del sector público	101,318,149	109,800	109,800	100,109,800	109,800	109,800	109,800	109,800	109,800	109,800	109,900	109,900	110,149
Subsidios y subvenciones	10,597,143,335	228,989,308	239,430,819	259,808,929	1,157,167,527	1,072,524,426	1,098,173,638	1,128,822,878	1,069,574,318	1,083,196,260	1,072,793,905	1,076,170,351	1,110,490,976
Ayudas sociales	19,113,161,021	4,863,322,551	713,543,959	4,491,261,816	1,274,311,769	2,258,228,901	1,083,900,965	2,266,621,357	508,576,838	311,645,212	863,874,515	269,368,697	208,504,442
Pensiones y jubilaciones	26,458,866,121	3,484,902,776	2,543,783,530	2,517,505,173	2,526,634,547	2,517,370,835	2,483,410,907	2,267,370,835	2,267,370,835	1,683,745,561	1,395,033,075	1,368,889,060	1,402,848,987
Transferencias a fideicomisos, mandatos y otros análogos	2,234,671,261	159,155,359	194,640,426	266,421,114	245,574,524	272,734,791	161,831,068	222,609,521	161,831,068	161,831,069	161,831,068	61,831,068	164,380,185
Transferencias a la Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
Donativos	156,236,430	641,685	641,665	25,864,351	24,356,081	35,520,806	9,020,806	8,520,806	8,520,806	14,370,806	17,021,180	6,115,773	5,641,665
Transferencias al exterior	2,035,655	-	-	-	2,035,655	-	-	-	-	-	-	-	-
Bienes muebles, inmuebles e intangibles	2,496,183,798	151,709,743	311,635,344	813,842,153	374,210,959	134,108,663	289,662,253	105,701,593	186,456,277	54,844,536	29,246,638	26,864,021	17,901,618
Mobiliario y equipo de administración	1,799,528,262	81,898,474	291,861,716	617,327,161	287,832,631	50,175,679	270,118,953	85,968,549	32,510,783	24,983,443	22,787,175	21,972,040	12,091,658
Mobiliario y equipo educacional y recreativo	28,352,482	914,615	1,544,759	12,591,273	833,714	4,165,999	5,702,954	948,000	772,084	780,584	90,000	-	8,500
Equipo e instrumental médico y de laboratorio	143,363,742	7,433,987	7,847,586	64,635,129	26,851,075	3,476,786	3,466,474	7,131,590	12,477,915	4,664,953	2,483,890	983,890	1,910,467
Vehículos y equipo de transporte	101,782,525	19,177,309	3,635,184	23,993,903	378,138	4,901,273	3,067,741	370,138	24,778,296	20,370,138	370,138	370,138	370,129
Equipo de defensa y seguridad	24,316,524	-	-	-	24,316,524	-	-	-	-	-	-	-	-
Maquinaria, otros equipos y herramientas	386,039,533	41,933,361	4,652,875	92,018,554	31,893,445	70,401,523	7,127,104	9,034,897	114,955,121	3,506,368	3,499,385	3,510,090	3,506,810
Activos biológicos	310,000	-	-	-	300,000	-	4,500	3,500	2,000	-	-	-	-
Bienes inmuebles	1,016,328	-	-	606,984	409,344	-	-	-	-	-	-	-	-
Activos intangibles	11,474,402	351,997	2,093,224	2,669,149	1,396,088	987,403	174,527	2,244,919	960,078	539,050	16,050	27,863	14,054
Inversión pública	17,749,108,303	1,451,862,560	1,626,466,334	1,502,409,734	1,627,348,187	1,455,160,334	1,450,560,334	1,460,580,334	1,455,680,334	1,439,601,322	1,426,879,601	1,426,879,605	1,425,679,624
Obra pública en bienes de dominio público	17,478,985,742	1,451,862,560	1,626,466,334	1,460,909,734	1,485,046,614	1,430,960,334	1,430,360,334	1,438,180,334	1,438,180,334	1,437,580,334	1,426,879,601	1,426,879,605	1,425,679,624
Obra pública en bienes propios	270,122,561	-	-	41,500,000	142,301,573	24,200,000	20,200,000	22,400,000	17,500,000	2,020,988	-	-	-
Proyectos Productivos y Acciones de Fomento	-	-	-	-	-	-	-	-	-	-	-	-	-
Inversiones financieras y otras provisiones	2,826,130,749	502,596,626	70,871,343	213,819,709	211,424,833	220,989,476	211,258,119	217,636,411	213,338,308	214,455,199	219,945,189	225,217,453	304,578,083

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TOTAL	388,550,619,260	36,292,030,766	33,379,704,265	38,570,315,276	34,178,688,846	35,074,976,545	30,246,765,079	33,239,623,913	28,355,996,366	28,832,771,840	27,695,243,211	32,990,757,243	29,693,745,912
Inversiones para el fomento de actividades productivas	697,153,864	-	63,377,624	63,377,624	63,377,624	63,377,624	63,377,624	63,377,624	63,377,624	63,377,624	63,377,624	63,377,624	63,377,624
Acciones y participaciones de capital	-	-	-	-	-	-	-	-	-	-	-	-	-
Compra de títulos y valores	101,720,982	9,075,731	7,493,719	5,330,141	2,935,265	12,499,908	2,768,551	9,146,843	4,848,740	5,965,631	11,455,621	16,727,885	13,472,947
Concesión de préstamos	-	-	-	-	-	-	-	-	-	-	-	-	-
Inversiones en fideicomisos, mandatos y otros análogos	2,027,255,903	493,520,895	-	145,111,944	145,111,944	145,111,944	145,111,944	145,111,944	145,111,944	145,111,944	145,111,944	145,111,944	227,727,512
Otras inversiones financieras	-	-	-	-	-	-	-	-	-	-	-	-	-
provisiones para contingencias y otras erogaciones especiales	-	-	-	-	-	-	-	-	-	-	-	-	-
Participaciones y aportaciones	64,847,422,468	5,403,951,865	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873	5,403,951,873
Participaciones	39,378,398,770	3,281,533,218	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232	3,281,533,232
Aportaciones	25,469,023,698	2,122,418,647	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641	2,122,418,641
Convenios	-	-	-	-	-	-	-	-	-	-	-	-	-
Deuda pública	17,537,775,981	1,300,450,329	1,582,908,385	1,858,545,492	1,299,890,338	1,299,890,338	1,299,890,338	1,544,045,812	1,527,505,448	1,569,723,013	1,299,890,338	1,655,145,812	1,299,890,338
Amortización de la deuda pública	1,811,934,743	88,747,435	220,959,824	266,911,772	88,747,436	88,747,436	88,747,436	88,747,436	226,668,743	277,414,917	88,747,436	198,747,436	88,747,436
Intereses de la deuda pública	7,605,806,272	575,817,561	726,063,226	792,978,069	575,257,567	575,257,567	575,257,567	656,642,725	664,951,370	656,422,761	575,257,567	656,642,725	575,257,567
Comisiones de la deuda pública	247,176,687	160,102	160,101	81,545,259	160,101	160,101	160,101	81,545,259	160,101	160,101	160,101	82,645,259	160,101
Gastos de la deuda pública	454,155,474	17,500,000	17,500,000	98,885,158	17,500,000	17,500,000	17,500,000	98,885,158	17,500,000	17,500,000	17,500,000	98,885,158	17,500,000
Costo por coberturas	5,413,050	451,082	451,088	451,088	451,088	451,088	451,088	451,088	451,088	451,088	451,088	451,088	451,088
Apoyos financieros	-	-	-	-	-	-	-	-	-	-	-	-	-
Adeudos de ejercicios fiscales anteriores (ADEFAS)	7,413,289,755	617,774,149	617,774,146	617,774,146	617,774,146	617,774,146	617,774,146	617,774,146	617,774,146	617,774,146	617,774,146	617,774,146	617,774,146

Cifras en pesos.